

ORDINANCE NO. 2009-09-059

AN ORDINANCE RELATING TO THE 2009 BUDGET REALLOCATING \$12,440.00 IN EXPENDITURES IN THE POLICE DEPARTMENT, GENERAL FUND; AND THE PUBLIC WORKS DEPARTMENT, PARKING SERVICES FUND; TO ACCOMMODATE AN INCREASE IN SALARY AND BENEFIT COSTS RESULTING FROM A RENEGOTIATED WAGE LEVEL FOR PARKING ENFORCEMENT OFFICERS.

WHEREAS, the Human Resources Department received a job audit request for Police Department Parking Enforcement Officers, and;

WHEREAS, a significant ongoing job duty was added to the responsibilities for the classification beginning April 1, 2009, and;

WHEREAS, an agreement has been reached with the bargaining representative for the classification regarding the appropriate wage level for the modified position, and;

WHEREAS, the General Fund is fully reimbursed for the cost of Parking Control Officers by the Parking Services Fund.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. Effective April 1, 2009 four positions of Parking Enforcement Officer, Plan B Grade 6, in the Police Department are hereby deleted. Effective April 1, 2009 four positions of Parking Enforcement Officer, Plan B Grade 9, are hereby created. There is no change in FTEs as a result of this upgrade. The source of funds will be credited from:

<u>001</u>	<u>GENERAL FUND</u>		
3 821	PATROL/TRAFFIC OPERATIONS		
001-38212339700	TRANSFERS-IN	\$	12,440.00

To be debited as follows:

<u>001</u>	<u>GENERAL FUND</u>		
5 821	PATROL/TRAFFIC OPERATIONS		
001-58212331101	SALARIES & WAGES	\$	10,846.00
001-58212332101	PERSONNEL BENEFITS	\$	1,594.00
		\$	12,440.00

Section 2. The transfer out of the Parking Services Fund is hereby increased by \$12,440.00 to provide for reimbursing the General Fund for additional labor costs for Parking Enforcement Officers resulting from a renegotiated wage level for these positions. The source of funds will be credited from Estimated Ending Undesignated Reserve:

465 PARKING SERVICES FUND
5 000 PUBLIC WORKS


465-50000000810 EST END UNDESIGNATED RESERVE \$ 12,440.00

To be debited as follows:

465 PARKING SERVICES FUND
5 638 PW TRANSPORTATION OPERATIONS
 314 OPERATING TRANSFERS (OUT)

465-56383145511 GENERAL FUND \$ 12,440.00

PASSED by the Council this 21st day of September, 2009.



Council President

APPROVED by me this 29th day of September, 2009.



Mayor

ATTEST: 

Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

September 25, 2009