ORDINANCE NO. 1863


SECTION 1. The reasons for changes in budgets are as follows:

A. CURRENT EXPENSE FUND

Revenue

To reflect increases in actual revenues over budget estimates

1. To increase budgeted revenue for proceeds from damage to animal trap. $24.00
2. To increase budgeted revenue for proceeds from animal control contract with the City of Des Moines, Wa. 900.00
3. To increase budgeted revenues for proceeds received from the sale of unclaimed police property 141.00
4. To increase budgeted revenues for proceeds received from reimbursement for damage to patrol vehicles. 665.00
5. To budget increase in PEP revenues over estimates. 16525.00

Expenditures

To reflect increases in budgeted expenditures due to increases in expenditures during 1973.
1. **Non-Departmental**

To reflect transfers made to LEFF Disability fund due to higher costs during 1973 above budget estimates $11,000.00

2. **Police**

   a. Replacement of Animal Trap 24.00

   b. To budget overtime cost of conducting sale of police unclaimed property. 141.00

   c. To budget for addition of part-time animal control help to service Des Moines 900.00

   d. To budget for the cost of repair to a police vehicle as a result of damage from an accident 665.00

3. **Planning Department**

   To budget cost of consultant services on the Shoreline Master Plan prepared by ORB 5,300.00

4. **City Attorney**

   To increase attorney's budget for increased costs of filing fees for Court costs during 1973. Number of cases filed exceeded estimate. 225.00

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**B. EQUIPMENT RENTAL FUND**

**Revenue**

To increase budgeted revenues for Interest earned on investments $300.00

**Expenditures**

To budget additional cost of training and subsistence for attending APWA Conference 300.00

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**C. LEFF DISABILITY FUND**

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Revenue

To budget increase in revenue for transfers from Current Expense to cover increase in actual costs of disability payments for 1973.

$11,000.00

Expenditures

To increase Budget for actual expenditures during 1973 over budgeted amount.

$11,000.00

Section 2. This Ordinance is necessary for the protection of public health, public safety, public property, or public peace and shall be immediately effective upon adoption.

ISABEL HOGAN, MAYOR

ATTEST:

MARIE JENSEN, CITY CLERK

APPROVED AS TO FORM:

DONALD E. MIRK, CITY ATTORNEY

PASSED the 15 day of April, 1974.

APPROVED the 16 day of April, 1974.

PUBLISHED the 19 day of April, 1974.

I hereby certify that this is a true copy of Ordinance No. 1863, passed by the City Council of the City of Kent, Washington, and approved by the Mayor of the City of Kent as hereon indicated.

MARIE JENSEN, CITY CLERK