ORDINANCE NO. 2981

AN ORDINANCE of the City of Kent, Washington, authorizing the expenditure of funds from the City’s Capital Improvement Program for the purchase of components to upgrade the City’s central computer system from a sole source vendor.

WHEREAS, in 1986, the City Council approved a five-year Automation Plan, which provided for multiple City computer systems, software applications and support programs and, following a competitive procurement bidding process, selected Hewlett-Packard as its principal computer hardware vendor; and

WHEREAS, because the City’s demands on its central computer system have increased dramatically, it is now in the City’s best interest to upgrade its central computer hardware system and to upgrade or modify certain software systems to coincide with the new hardware system; and

WHEREAS, the City has found the Hewlett-Packard system to be of excellent quality and is therefore entirely satisfied with that system’s previous performance; and

WHEREAS, any change of manufacturers of the City’s hardware system would cause the City to incur significant additional expense because the City’s software programs were chosen to operate on the Hewlett-Packard hardware system; and
WHEREAS, Hewlett-Packard Corporation is the sole source vendor from which to purchase the hardware needed to upgrade the City’s computer system; and

WHEREAS, the City may, in accord with RCW 35.23.353 (9), waive competitive bidding requirements because the purchase of this hardware system is clearly and legitimately limited to a single source of supply; and

WHEREAS, the City, if it orders the new hardware system before April 30, 1991, will receive a significant discount in its purchase of the Hewlett-Packard computer hardware; NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF KENT, WASHINGTON DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. It is in the City’s best interest to upgrade its central computer system using Hewlett-Packard as its principal vendor because the City is satisfied with its previous experience with Hewlett-Packard and because changing central computer system vendors at this time would cause the City to incur significant incidental expenses.

Section 2. The City recognizes that Hewlett-Packard is the only practical source for the City’s central computer system upgrade and therefor waives any obligation the City may have to call for bids for its central computer system upgrade.

Section 3. The City’s Information Services Director is hereby authorized to negotiate with Hewlett-Packard for the computer hardware, software and training services generally described in Exhibit A, which is attached hereto and incorporated herein by this reference, and to place orders for the products and
services generally described in Exhibit A by April 30, 1991 in an amount not to exceed Three Hundred Twenty-Five Thousand Thirty-Four Dollars ($325,034.00) using approved Capital Improvement Program funds.

Section 4. The City’s Information Services Director is hereby authorized to negotiate with its associated software vendors for those upgrades and training services necessarily related to the central computer system upgrade, which are generally described in Exhibit B attached hereto and incorporated herein by this reference, and to place orders for the products and services generally described in Exhibit B in an amount not to exceed Fifty-Nine Thousand One Hundred Seventy-Six Dollars ($59,176.00) using approved Capital Improvement Program funds.

Section 5. Any acts consistent with the authority and prior to the effective date of this ordinance are ratified and confirmed.

Section 6. Effective Date. Pursuant to City of Kent Ordinance No. 2848, KCC § 1.14.020 (D), this ordinance shall take effect and be in force five (5) days from and after its final passage, approval and publication as provided by law.

ATTEST:

DAN KELLEHER, MAYOR

BRENDA JACOBER, ACTING CITY CLERK
APPROVED AS TO FORM:

[Signature]

ROGER A. LOBOVICH, CITY ATTORNEY

PASSED the 16 day of APRIL, 1991.
APPROVED the 17 day of APRIL, 1991.
PUBLISHED the 19 day of APRIL, 1991.

I hereby certify that this is a true copy of Ordinance No. 2981, passed by the City Council of the City of Kent, Washington, and approved by the Mayor of the City of Kent as hereon indicated.

[Signature]
BRENDA JACOBER, ACTING CITY CLERK

9490-340
EXHIBIT A

CENTRAL COMPUTER SYSTEM UPGRADE DETAIL

4/10/91

I. FUNDING SOURCES

1991 CIP $325,034

II. PROPOSED EXPENDITURES

A. Hardware - Sole Source to Hewlett Packard

1) Central Processing Unit
   Model 300/958, announced 1/91
   96 Mb main memory
   MPE/XL operating system
   Turbo image data base mgt. system
   2670 Mb integrated disk drives
   System Dictionary/XL
   Unlimited user license $310,000 list
   less: 24% state discount -74,400
   3000/70 trade-in -22,800
   4/30/91 order promotion -22,800
   $190,000 net

2) Fiberlink Interface 4,537
3) Upgrade 2 existing 670 Mb disk drives to fiber link 4,560
4) Datacomm and terminal controller 6,785
5) Configure DTC for ThinLAN operation 16,142
6) Add'l. Datacomm and terminal controller 5,654
7) Configure DTC for ThinLAN operation 8,968
8) ThinLAN link 9,736
9) Remote BSC link 7,957

B. Software - Sole Source to Hewlett Packard

1) License for Bisync Remote Job Entry 7,843
2) Performance diagnostic software 2,204
3) HP DeskManager (includes upgrade credit) 12,160
4) TurboImage backup system 11,400
5) COBOL compiler (includes upgrade credit) 3,914
6) Migration Toolset 76

C. Training - Sole Source to Hewlett Packard

1) 4 day course at Hewlett Packard X 2 1,904

Subtotal $293,840
Plus: 8.2% sales tax 24,095
Contingency 7,099

Total - Hewlett Packard $325,034
EXHIBIT B

CENTRAL COMPUTER SYSTEM UPGRADE DETAIL

4/10/91

I. FUNDING SOURCES

1991 CIP $ 59,176

II. PROPOSED EXPENDITURES

A. Various Software Upgrades Associated with Upgrade

1) Command Data Systems (Fire) $ 6,000
2) Idaho Computer Systems 0
3) Protos (if we order by 5/31/91) 9,500
4) Data Express software upgrade 5,700
5) Omnidex Interface 2,400
6) DISC 5,000
7) VSoft (MPEX only) 1,600

Subtotal $ 30,200
Plus: 8.2% sales tax 2,476

Total - Various Software Upgrades $ 32,676

B. Consulting Associated with Upgrade

1) WCCCC conversion consulting recommendation (100 hours) $ 9,000
2) Infocomp product conversion consulting estimate 7,500
3) HP migration consulting 10,000

Total Consulting $ 26,500

Total Software Upgrades/Consulting $ 59,176