AN ORDINANCE of the City Council of the City of Kent, Washington, approving the consolidating budget adjustments made between October 1, 2017 and November 30, 2017, reflecting an overall budget increase of $13,027,264.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF KENT, WASHINGTON, DOES HEREBY ORDAIN AS FOLLOWS:

ORDINANCE

SECTION 1. - Budget Adjustments. The 2017-2018 biennial budget is amended to include budget fund adjustments for the fourth quarter of 2017 from October 1 to November 30, 2017, as summarized and set forth in Exhibit "A," which is attached and incorporated into this ordinance. Except as amended by this ordinance, all terms and provisions of the 2017-2018 biennial budget Ordinance No. 4230, as amended by Ordinance Nos. 4245, 4251, and 4258 shall remain unchanged.

SECTION 2. - Severability. If any one or more section, subsection, or sentence of this ordinance is held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this ordinance and the same shall remain in full force and effect.

1 2017-2018 Budget Adjustment
Fourth Quarter 2017
SECTION 3. - Corrections by City Clerk or Code Reviser. Upon approval of the city attorney, the city clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; ordinance, section, or subsection numbering; or references to other local, state, or federal laws, codes, rules, or regulations.

SECTION 4. - Effective Date. This ordinance shall take effect and be in force five days after publication, as provided by law.

SUZETTE COOKE, MAYOR

ATTEST:

KIMBERLEY A. KOMOTO, CITY CLERK

APPROVED AS TO FORM:

TON BRUBAKER, CITY ATTORNEY
Exhibit A  
City of Kent  
Budget Adjustment Ordinance  
Adjustments October 1, 2017 to November 30, 2017

<table>
<thead>
<tr>
<th>Fund Title</th>
<th>Previously Approved</th>
<th>Approval Requested</th>
<th>Total Adjustment Ordinance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>-</td>
<td>3,740,634</td>
<td>3,740,634</td>
</tr>
<tr>
<td>Street Fund</td>
<td>292,970</td>
<td>-</td>
<td>292,970</td>
</tr>
<tr>
<td>Capital Resources Fund</td>
<td>-</td>
<td>585,000</td>
<td>585,000</td>
</tr>
<tr>
<td>Criminal Justice Fund</td>
<td>236,645</td>
<td>-</td>
<td>236,645</td>
</tr>
<tr>
<td>Housing &amp; Community Development Fund</td>
<td>-</td>
<td>(240)</td>
<td>(240)</td>
</tr>
<tr>
<td>Kent Events Center Operating Fund</td>
<td>-</td>
<td>534,800</td>
<td>534,800</td>
</tr>
<tr>
<td>Street Capital Projects</td>
<td>1,500,000</td>
<td>685,380</td>
<td>2,185,380</td>
</tr>
<tr>
<td>Parks Capital Projects</td>
<td>1,735,000</td>
<td>912,220</td>
<td>2,647,220</td>
</tr>
<tr>
<td>Water Operating Fund</td>
<td>(165,600)</td>
<td>-</td>
<td>(165,600)</td>
</tr>
<tr>
<td>Sewerage Operating Fund</td>
<td>170,455</td>
<td>-</td>
<td>170,455</td>
</tr>
<tr>
<td>Golf Operating Fund</td>
<td>-</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Insurance Fund</td>
<td>-</td>
<td>2,300,000</td>
<td>2,300,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,769,470</strong></td>
<td><strong>9,257,794</strong></td>
<td><strong>13,027,264</strong></td>
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</table>
### Budget Adjustment Detail for Budget Changes
**October 1, 2017** to **November 30, 2017**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Previously Approved by Council</th>
<th>Not Previously Approved by Council</th>
<th>Total Adjustment Ordinance</th>
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<tbody>
<tr>
<td><strong>General Fund</strong></td>
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<tr>
<td>Transfer funds to Property Acquisition (Naden Property)</td>
<td>275,000</td>
<td>275,000</td>
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<tr>
<td>Transfer Increased B&amp;O to Project (S. 212th Way Overlay)</td>
<td>340,000</td>
<td>340,000</td>
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<tr>
<td>Transfer Increased B&amp;O to Project (80th Ave Concrete)</td>
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<td>345,380</td>
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<tr>
<td>Transfer of Reserves to Capital Resources Fund</td>
<td>2,700,000</td>
<td>2,700,000</td>
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<tr>
<td>Park Temps Wage Increase</td>
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<tr>
<td>Correction for PD Detectives Tools &amp; Minor Equipment</td>
<td>10,000</td>
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<tr>
<td>Park Cultural Grants</td>
<td>7,380</td>
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<tr>
<td>Youth &amp; Teen KSD Grant</td>
<td>1,210</td>
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<tr>
<td><strong>Total General Fund</strong></td>
<td>3,740,634</td>
<td>3,740,634</td>
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<tr>
<td><strong>Street Fund</strong></td>
<td></td>
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<td>Commute Trip Reduction Grant</td>
<td>10/17/2017</td>
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<td>PWE Position Budget Corrections</td>
<td>Funds 410 &amp; 440</td>
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<td><strong>Total Street Fund</strong></td>
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<tr>
<td><strong>Capital Resources Fund</strong></td>
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<tr>
<td>Naden Property Acquisition</td>
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<td>Correct PFD Bond Refunding Debt Service</td>
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<td><strong>Total Capital Resources Fund</strong></td>
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<td><strong>Criminal Justice Fund</strong></td>
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<td>Drug Free Communities Grant</td>
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<td>Target Zero Grant</td>
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<td><strong>Total Criminal Justice Fund</strong></td>
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<tr>
<td><strong>Housing &amp; Community Development Fund</strong></td>
<td>(240)</td>
<td>(240)</td>
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<tr>
<td>Reallocate CDBG Budget</td>
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<tr>
<td><strong>Total Housing &amp; Community Development Fund</strong></td>
<td>(240)</td>
<td>(240)</td>
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<tr>
<td><strong>Kent Events Center Operating Fund</strong></td>
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<tr>
<td>ShoWare POS System</td>
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<td>ShoWare Center Rebranding</td>
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<td><strong>Total Kent Events Center Operating Fund</strong></td>
<td>-</td>
<td>534,800</td>
<td>534,800</td>
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<tr>
<td><strong>Street Capital Projects</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increased B&amp;O to Project (S. 212th Way Overlay)</td>
<td>340,000</td>
<td>340,000</td>
<td></td>
</tr>
<tr>
<td>Increased B&amp;O to Project (80th Ave Concrete)</td>
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<td>PSRC Grant</td>
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<td><strong>Total Street Capital Projects</strong></td>
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<td>685,380</td>
<td>2,185,380</td>
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<tr>
<td><strong>Parks Capital Projects</strong></td>
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<tr>
<td>Hogan Field Grant</td>
<td>12/13/2016</td>
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<td>Lake Meridian Grant</td>
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<td>YMCA Grant</td>
<td>4/4/2017</td>
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<td>Parks Fee-in-lieu funds</td>
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<td>KC Levy Distribution</td>
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<tr>
<td>Cell Tower Revenue</td>
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<td>Correction of KCD Grant Budget</td>
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<td>Rental Revenue True-up</td>
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<td>Boat Launch Fees</td>
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<tr>
<td>Fuel Tax Revenues</td>
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<td>1,000</td>
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<tr>
<td><strong>Total Parks Capital Projects</strong></td>
<td>1,735,000</td>
<td>912,220</td>
<td>2,647,220</td>
</tr>
<tr>
<td><strong>Water Operating Fund</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PWE Position Budget Corrections</td>
<td>Fund 110</td>
<td>(165,600)</td>
<td>(165,600)</td>
</tr>
<tr>
<td><strong>Total Water Operating Fund</strong></td>
<td>(165,600)</td>
<td>-</td>
<td>(165,600)</td>
</tr>
</tbody>
</table>
## Budget Adjustment Detail for Budget Changes
### October 1, 2017 to November 30, 2017

<table>
<thead>
<tr>
<th>Fund</th>
<th>Approval Date or Other Fund</th>
<th>Previously Approved by Council</th>
<th>Not Previously Approved by Council</th>
<th>Total Adjustment Ordinance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sewerage Operating Fund</strong></td>
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<tr>
<td>KC Subregional Opp Grant (Upper Mill Creek Dam)</td>
<td>8/15/2017</td>
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<td>(21,360)</td>
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<tr>
<td>PWE Position Budget Corrections</td>
<td>Fund 110</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Sewerage Operating Fund</strong></td>
<td></td>
<td>170,455</td>
<td></td>
<td>170,455</td>
</tr>
<tr>
<td><strong>Golf Operating Fund</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>PAR 3 Sale Proceeds - Transfer 50% to Capital</td>
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<tr>
<td><strong>Total Golf Operating Fund</strong></td>
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<td>500,000</td>
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<tr>
<td><strong>Insurance Fund</strong></td>
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</tr>
<tr>
<td>Increased Health Care Costs</td>
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<td>Increased Liability Coverage</td>
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<td><strong>Total Insurance Fund</strong></td>
<td></td>
<td>2,300,000</td>
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<td>2,300,000</td>
</tr>
<tr>
<td><strong>Grand Total All Funds</strong></td>
<td></td>
<td>3,769,470</td>
<td>9,257,794</td>
<td>13,027,264</td>
</tr>
</tbody>
</table>
STATE OF WASHINGTON, COUNTY OF KING
AFFIDAVIT OF PUBLICATION

PUBLIC NOTICE
Linda M Mills, being first duly sworn on oath that she is the Legal Advertising Representative of the

Kent Reporter

a weekly newspaper, which newspaper is a legal newspaper of general circulation and is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a weekly newspaper in King County, Washington. The Kent Reporter has been approved as a Legal Newspaper by order of the Superior Court of the State of Washington for King County.
The notice in the exact form annexed was published in regular issues of the Kent Reporter (and not in supplement form) which was regularly distributed to its subscribers during the below stated period. The annexed notice, a:

Public Notice

was published on December 15, 2017.
The full amount of the fee charged for said foregoing publication is the sum of $331.17.

Linda Mills
Legal Advertising Representative, Kent Reporter
Subscribed and sworn to me this 15th day of December, 2017.